GREATER
KOKSTAD
MUNICIPALITY
PROVINCE OF KWAZULU-NATAL

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OFFICE OF THE MUNICIPALITY MANAGER

# GREATER KOKSTAD MUNICIPALITY

***Extract from the Minutes*** of the Ordinary Council Meeting **No. 06** held on Wednesday, 28 March 2018 at 10h00 at the **Council Chamber, Kokstad.**

Councillors (present)

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| **ANC** | : | **Speaker, Councillor** Z A Mhlongo<br>**Mayor, Councillor** B M Mtolo<br>**Deputy Mayor, Councillor** K J Walker<br>**Councillor** H T Mngonyama<br>**Councillor** N Mavuka<br>**Councillor** N Lusawana<br>**Councillor** N Nguza<br>**Councillor** M Figlan<br>**Councillor** N Mfukuli<br>**Councillor,** E Bhengu<br>**Councillor,** M N L Madikizela<br>**Councillor,** M Mgewu<br>**Councillor,** Z R Tshazi |
| **DA** | : | **Councillor** M N Dumisa<br>**Councillor** K Putuma<br>**Councillor** B L Marnce |
| **EFF** : | | **Councillor** Z Tshangase |
| **AIC** | : | **Councillor** T O Madikizela |
| Councillors (absent) | | None. |
| Officials (present) | : | **Municipal Manager:** Mr L H Mapholoba<br>**Acting Executive Manager: Corporate Services,** Mrs N Mkhize<br>**Acting Executive Manager: Community Development Services,** Mr S Mtshengu<br>**Chief Financial Officer,** Mr T L Mketsu<br>**Manager, LED,** Ms A Whyte<br>**Manager, Risk & Auditing,** Ms N Sikhutshwa<br>**Assistant Manager: IGR Communication and Public Relations,** Mrs N Matshoba<br>**Assistant Manager: IDP/OPMS,** Ms N Ndlovu<br>**Assistant Manager: Operations,** Ms H Adkins |

| | |
|---|---|
| | **Committee Clerk,** Ms B Mzamo<br>**Committee Clerk,** Ms N P Notununu |
| Officials (absent) | None. |

**MINUTES**

## 12.2.2 BUDGET & TREASURY OFFICE: 2018/2019 DRAFT OPERATING AND CAPITAL BUDGET

**(File No.:5/1/3/4)**
**(Author: CFO)**
**(1st Level: Manco-12/03/2018)**
**(2nd Level: Budget Steering Committee 22/03/2018)**
**(3rd Level: EXCO-26/03/2018)**
**(4th Level: Council – 28/03/2018)**

**1. RESOLVED**

1.1 That the Tabling Draft budget of the municipality for the financial year 2018/2019 be approved by Council.

1.2 That Council note the submission of the Draft budget by the Mayor.

1.3 That Council note the publication of approved Draft budget within five working days after the Council has approved the Tabling Draft budget.

1.4 That Council approves the following budget related policies:

1.4.1 Credit and Debt control policy
1.4.2 Indigent policy
1.4.3 Tariffs
1.4.4 Property Rates policy
1.4.5 Cash management policy
1.4.6 Supply Chain Management policy
1.4.7 Fixed Asset Management policy
1.4.8 Borrowings policy
1.4.9 Budget policy
1.4.10 Petty Cash policy
1.4.11 Funding and Reserve policy

**NB: These Council minutes are subject to confirmation by the Council at its next Council Meeting.**

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 28 MARCH 2018 AT 10H00 AT THE COUNCIL CHAMBER, KOKSTAD.**

29/03/2018
**DATE**

**MR L H MAPHOLOBA**
**MUNICIPAL MANAGER**